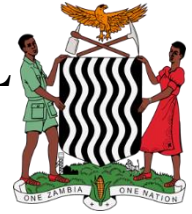




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RENOVATION AND EXPANSION OF THE PHARMACY AND LABOUR WARD NARRATIVE REPORT



PROJECT TITLE: **RENOVATION AND EXPANSION OF THE PHARMACY AND LABOUR WARD**

FUNDED BY: **DIRECT AID FOR AFRICA (DAFA)**

BENEFICIARY: **ST THERESA'S MISSION HOSPITAL-IBENGA, ZAMBIA**

ESTIMATED COST OF THE PROJECT: **ZMW 94, 521.50 (£5,300)**

AMOUNT RECEIVED: **ZMW 91,624**

1. SUMMARY

St. Theresa Mission Hospital began the renovation and expansion of the Labour Ward and Pharmacy department, a project that was fully funded by your organisation; Direct Aid for Africa (DAFA) in response to the requests from the members of staff and the community it serves. Since 1960 when the hospital was constructed, the infrastructure has had no major renovations. The hospital which started as a clinic has a lot of activities done and the community has grown with increased population. This has created demand for the expansion of the delivery/labour ward and expansion medicine storage at the pharmacy. The Hospital also serves a referral center for rural and remote health posts for complicated labour.

The project was actualized following the visit by the Director for DAFA Mr. Burney Curley during which he pledged to support the hospital to expand the labour and pharmacy department. The project is of great importance to the hospital and community it serves as it will enhance service delivery. The renovated and expanded Pharmacy department has added value to the safe storage of essential medicines and medical supplies for better efficacy. The renovated and expanded labour ward has created enough working space for midwives, enhanced security and an infant monitoring system.

SPECIFIC OBJECTIVES

1. Expanding the already existing labour room by adding a 2m X 6m extension block in order to create more space for the medical equipments and for the midwives.
2. Fitting the floor with tiles for easy cleaning as the labor ward is easily splashed with blood and other body fluids. This prevents infection spread.
3. Expand the bulk pharmacy by creating an opening to the already existing hospital store room, fitting the extension with the ceiling board since it does not have, creating the shelves and installing the air condition machine.
4. Creating a dispensing room of the already existing room. fitting it with the over the counter boards, creating the shelves and fitting the room with the air conditioners

NOTE:

- Objective number 2 has not been implemented as the materials needed were unintentionally omitted from the initial BOQ which we sent to your organization. If possible we are requesting from your organization to send us **£2000 pounds** to enable us buy the tiles and have them fixed in the labour ward.
- Objective number 4 has been partially done; air conditioners have been installed, dispensing room with over the counter created, ceiling board fitted. Ten Shelves were procured; however, these are not enough to accommodate the stocks of medicines and medical supplies. We underestimated when budgeting. Therefore, we are requesting your organization for a possible consideration of allotting **£1000 pounds** towards the creation of the middle shelves.

The total amount requested for smooth completion of the remaining works is **£3000 pounds**

PROJECT IMPLEMENTATION

The local construction firm was identified and awarded a contract for the expansion and renovation of the pharmacy and labour ward. Building materials were procured by the hospital.

EXPENDITURE SUMMARY

No	Description	Amount
1	Total Material cost- Labour ward	24,215.00
2	Total Material cost- Pharmacy Dept	10,214.00
4	Direct Labour cost- Labour ward	4,500.00
5	Direct Labour cost- Pharmacy Dept	2,128.50
6	Labour charges at 30% of total material cost- Labour ward	7,264.00
7	Labour charges at 30% of total material cost- Pharmacy Dept	3,000.00
8.	Air cons and shelves	44,000.00
	TOTAL	95,321.50

PHOTOGRAPHS (LABOUR WARD)



Small and clouded labour room before expansion and renovation



Foundation for the expansion of the Labour Ward is laid



Building starts



Inside



Mounting timber for roofing



Roofing





Plastering the expanded labour ward



Beautiful renovations done, painted, electrical and plumbing works done, demarcations for creation of single cubical per delivering mothers are finished.(see roof) This is in order to provide privacy for every delivering mother. It will be demarcated with curtains



Roof prepared for ceiling board installation



Pharmacy expansion completed. Drugs well stocked on the created shelves though some are still on the floor palates. We would have loved to create shelves too on the middle; the money accomplished what we budgeted for.

The completion of the project has been delayed because of Covid-19. The project did not commence immediately we received the money. However we are very grateful for your support for achieving so much with us because of your generous support. May God who sees what is done in secret richly bless you. Thank you so much.

Yours faithfully,
St. Theresa Mission Hospital

Sr. Annie Chiluba
Hospital Administrator